Services' revised cash limits 2017/18 to 2020/21

Delegated Schools 457.5 165.9 166.7 103.9 101.1 96.8 95.7 79.3 77 79.3 77 79.3 77 79.3 77 79.3 77 79.3 77 79.3 87.5 88.8 95.1 88.8 95.1 88.8 95.1 88.8 95.1 88.8 95.1 88.4 95.1 88.4 95.1 95.1 95.1 <th>£m 57.5 56.2 94.4 79.1 98.9 90.4 34.0 52.2 43.3 94.0 32.5</th>	£m 57.5 56.2 94.4 79.1 98.9 90.4 34.0 52.2 43.3 94.0 32.5
Schools and Special Educational Needs & Disabilities (SEND) 166.7 165.2 165.9 165.9 Children's services 103.9 101.1 96.8 9 Commissioning and Prevention 82.9 79.7 79.3 7 Adult Social Care 409.0 401.8 398.6 39 Environment and Planning 84.7 85.1 88.8 9 Central Income and Expenditure 68.9 75.9 81.4 8 Highways and Transport 51.9 51.2 51.6 5 Fire and Rescue Service 44.3 45.4 43.4 4 ORBIS Joint & managed budgets 96.4 92.2 92.3 9 Public Health 36.5 34.2 32.8 3 3 Cultural Services 22.4 21.9 21.9 3 3 Legal and Democratic Services 10.0 8.5 8.4 3	6.2 94.4 79.1 98.9 90.4 94.0 52.2 13.3 94.0
Children's services103.9101.196.89Commissioning and Prevention82.979.779.37Adult Social Care409.0401.8398.639Environment and Planning84.785.188.89Central Income and Expenditure68.975.981.48Highways and Transport51.951.251.65Fire and Rescue Service44.345.443.44ORBIS Joint & managed budgets96.492.292.39Public Health36.534.232.83Cultural Services22.421.921.92Legal and Democratic Services10.08.58.4	94.4 79.1 98.9 90.4 94.0 52.2 13.3 94.0
Commissioning and Prevention 82.9 79.7 79.3 7 Adult Social Care 409.0 401.8 398.6 39 Environment and Planning 84.7 85.1 88.8 9 Central Income and Expenditure 68.9 75.9 81.4 8 Highways and Transport 51.9 51.2 51.6 5 Fire and Rescue Service 44.3 45.4 43.4 4 ORBIS Joint & managed budgets 96.4 92.2 92.3 9 9 Public Health 36.5 34.2 32.8 3 3 3 Cultural Services 22.4 21.9 21.9 2 2 2 2 2 2 2 3	79.1 98.9 90.4 94.0 52.2 13.3 94.0
Adult Social Care 409.0 401.8 398.6 <td>98.9 90.4 34.0 52.2 13.3 94.0</td>	98.9 90.4 34.0 52.2 13.3 94.0
Environment and Planning84.785.188.89Central Income and Expenditure68.975.981.48Highways and Transport51.951.251.65Fire and Rescue Service44.345.443.44ORBIS Joint & managed budgets96.492.292.39Public Health36.534.232.83Cultural Services22.421.921.92Legal and Democratic Services10.08.58.4	90.4 34.0 52.2 13.3 94.0
Central Income and Expenditure 68.9 75.9 81.4 8 Highways and Transport 51.9 51.2 51.6 5 Fire and Rescue Service 44.3 45.4 43.4 4 ORBIS Joint & managed budgets 96.4 92.2 92.3 9 Public Health 36.5 34.2 32.8 3 Cultural Services 22.4 21.9 21.9 2 Legal and Democratic Services 10.0 8.5 8.4	34.0 52.2 13.3 94.0
Highways and Transport 51.9 51.2 51.6 5 Fire and Rescue Service 44.3 45.4 43.4 4 ORBIS Joint & managed budgets 96.4 92.2 92.3 9 Public Health 36.5 34.2 32.8 3 Cultural Services 22.4 21.9 21.9 2 Legal and Democratic Services 10.0 8.5 8.4	52.2 13.3 94.0
Fire and Rescue Service 44.3 45.4 43.4 4 ORBIS Joint & managed budgets 96.4 92.2 92.3 9 Public Health 36.5 34.2 32.8 3 Cultural Services 22.4 21.9 21.9 2 Legal and Democratic Services 10.0 8.5 8.4	13.3)4.0
ORBIS Joint & managed budgets 96.4 92.2 92.3 92 Public Health 36.5 34.2 32.8 32 Cultural Services 22.4 21.9 21.9 22 Legal and Democratic Services 10.0 8.5 8.4	94.0
Public Health 36.5 34.2 32.8	
Cultural Services 22.4 21.9 21.9 2 Legal and Democratic Services 10.0 8.5 8.4	
Legal and Democratic Services10.08.58.4	22.0
5	8.4
	3.5
Customer Services 3.5 3.4 3.4	3.4
Strategy and Performance 3.5 3.4 3.4	3.3
Community Partnership and Safety 2.9 2.8 2.8	2.8
Communications 1.9 1.8 1.8	1.8
Coroner 1.7 1.7 1.7	1.8
Directorate support 1.0 1.0 1.0	1.0
Strategic Leadership 1.0 1.0 1.0	1.0
Emergency Management 0.5 0.5 0.5	0.5
Total expenditure 1,654.8 1,638.8 1,637.8 1,64	
Scenario B - revised cash limits 2017/18 2018/19 2019/20 2020 £m %m <)/21 £m
	57.5
5	64.7
	92.1
	'8.3
Adult Social Care 400.6 393.4 390.2 39	78.3 90.5
	90.5
Environment and Planning 82.9 83.3 87.0 8	90.5 38.6
Environment and Planning82.983.387.08Central Income and Expenditure68.975.981.48	90.5 38.6 34.0
Environment and Planning 82.9 83.3 87.0 83.3 Central Income and Expenditure 68.9 75.9 81.4 83.3 Highways and Transport 50.9 50.2 50.5 55.5	90.5 38.6 34.0 51.2
Environment and Planning 82.9 83.3 87.0 83.3 Central Income and Expenditure 68.9 75.9 81.4 83.3 Highways and Transport 50.9 50.2 50.5 55.5 Fire and Rescue Service 43.5 44.6 42.7 44.6	90.5 38.6 34.0 51.2 12.5
Environment and Planning82.983.387.083.3Central Income and Expenditure68.975.981.483.3Highways and Transport50.950.250.555.5Fire and Rescue Service43.544.642.744.6ORBIS Joint & managed budgets94.690.490.555.5	90.5 38.6 34.0 51.2 42.5 92.2
Environment and Planning 82.9 83.3 87.0 83.3 Central Income and Expenditure 68.9 75.9 81.4 83.3 Highways and Transport 50.9 50.2 50.5 53.5 Fire and Rescue Service 43.5 44.6 42.7 44.6 ORBIS Joint & managed budgets 94.6 90.4 90.5 54.6 Public Health 35.6 33.3 31.9 35.6	90.5 38.6 34.0 51.2 42.5 92.2 31.7
Environment and Planning82.983.387.088.9Central Income and Expenditure68.975.981.488.9Highways and Transport50.950.250.556.5Fire and Rescue Service43.544.642.748.9ORBIS Joint & managed budgets94.690.490.556.9Public Health35.633.331.932.9Cultural Services22.221.721.721.7	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8
Environment and Planning82.983.387.083.3Central Income and Expenditure68.975.981.483.3Highways and Transport50.950.250.555.5Fire and Rescue Service43.544.642.744.6ORBIS Joint & managed budgets94.690.490.595.2Public Health35.633.331.935.6Cultural Services22.221.721.725.6Legal and Democratic Services9.88.38.2	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2
Environment and Planning 82.9 83.3 87.0 8 Central Income and Expenditure 68.9 75.9 81.4 8 Highways and Transport 50.9 50.2 50.5 5 Fire and Rescue Service 43.5 44.6 42.7 4 ORBIS Joint & managed budgets 94.6 90.4 90.5 9 Public Health 35.6 33.3 31.9 3 Cultural Services 22.2 21.7 21.7 22.7 Legal and Democratic Services 9.8 8.3 8.2 Trading Standards 3.5 3.5 3.5	90.5 38.6 34.0 51.2 92.2 31.7 21.8 8.2 3.5
Environment and Planning82.983.387.088.0Central Income and Expenditure68.975.981.488.0Highways and Transport50.950.250.550.5Fire and Rescue Service43.544.642.748.0ORBIS Joint & managed budgets94.690.490.550.2Public Health35.633.331.933.0Cultural Services22.221.721.722.7Legal and Democratic Services9.88.38.2Trading Standards3.53.53.5Customer Services3.43.33.3	90.5 88.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2 3.5 3.3
Environment and Planning82.983.387.088.0Central Income and Expenditure68.975.981.488.0Highways and Transport50.950.250.550.5Fire and Rescue Service43.544.642.748.0ORBIS Joint & managed budgets94.690.490.550.2Public Health35.633.331.933.0Cultural Services22.221.721.722.7Legal and Democratic Services9.88.38.260.1Trading Standards3.53.53.53.5Strategy and Performance3.53.43.33.3	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2 3.5 3.3 3.3
Environment and Planning82.983.387.088.0Central Income and Expenditure68.975.981.488.0Highways and Transport50.950.250.550.5Fire and Rescue Service43.544.642.748.0ORBIS Joint & managed budgets94.690.490.550.2Public Health35.633.331.950.2Cultural Services22.221.721.722.7Legal and Democratic Services9.88.38.250.5Trading Standards3.53.53.53.5Customer Services3.43.33.350.5Community Partnership and Safety2.82.82.7	90.5 38.6 34.0 51.2 52.2 31.7 21.8 8.2 3.5 3.3 3.3 2.7
Environment and Planning 82.9 83.3 87.0	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2 3.5 3.3 2.7 1.7
Environment and Planning82.983.387.087.0Central Income and Expenditure68.975.981.488.9Highways and Transport50.950.250.588.9Fire and Rescue Service43.544.642.748.9ORBIS Joint & managed budgets94.690.490.598.9Public Health35.633.331.998.9Cultural Services22.221.721.728.9Legal and Democratic Services9.88.38.298.9Trading Standards3.53.53.53.5Customer Services3.43.33.333.9Strategy and Performance3.53.43.33.3Community Partnership and Safety2.82.82.77Coroner1.71.71.71.71.7	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2 3.5 3.3 2.7 1.7 1.7 1.7
Environment and Planning82.983.387.087.0Central Income and Expenditure68.975.981.488.9Highways and Transport50.950.250.558.9Fire and Rescue Service43.544.642.748.9ORBIS Joint & managed budgets94.690.490.559.9Public Health35.633.331.959.9Cultural Services22.221.721.721.7Legal and Democratic Services9.88.38.259.9Trading Standards3.53.53.53.5Customer Services3.43.33.350.9Community Partnership and Safety2.82.82.72.7Coroner1.71.71.71.7Directorate support1.01.01.01.0	00.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 8.2 3.5 3.3 2.7 1.7 1.7 1.7
Environment and Planning82.983.387.087.0Central Income and Expenditure68.975.981.488.9Highways and Transport50.950.250.588.9Fire and Rescue Service43.544.642.748.9ORBIS Joint & managed budgets94.690.490.598.9Public Health35.633.331.998.9Cultural Services22.221.721.728.9Legal and Democratic Services9.88.38.298.9Trading Standards3.53.53.53.5Customer Services3.43.33.333.9Strategy and Performance3.53.43.33.3Community Partnership and Safety2.82.82.77Coroner1.71.71.71.71.7	90.5 38.6 34.0 51.2 42.5 92.2 31.7 21.8 3.5 3.3 2.7 1.7 1.7 1.7

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